

STATE OF IOWA

Fiscal Year 2020 Annual Budget

SPECIAL DEPARTMENT: (190) Commerce, Department of

Budget Unit: (219P580019) Utilities Division

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2020 Department Request</u>	<u>Fiscal Year 2020 Governor's Recommendations</u>
Base	This budget provides for the statutory positions of the Utilities Board members, and staff positions to provide managerial, technical, legal, and administrative support.	Appropriation FTE	8,732,098 70.00	8,732,098 70.00
<u>Total Budget Unit Funding</u>		Fiscal Year 2019 Estimated	Fiscal Year 2020 Department Request	Fiscal Year 2020 Governor's Recommendations
Appropriation		\$ 8,732,098	\$ 8,732,098	\$ 8,732,098
Total FTE		69.00	70.00	70.00